



Cumberland Area Transit System (CATS) August 19, 2026

PUBLIC HEARING FOR SENIOR
CITIZEN AND DISABLED RESIDENT
TRANSPORTATION ASSISTANCE
PROGRAM (SCDRTAP)

2027 GRANT APPLICATION

Overview of the CATS service:



Demand Response



Operates from 8 am to 4 pm, Monday-Friday



48-hour advance reservation required



Same-day medical trips are provided if the trip can be worked into the schedule



Serves the Cumberland County area, plus 5 miles over boarder only for SCDRTAP trips



Medical trips to Philadelphia, PA and Wilmington, DE

Fleet: 28 vehicles

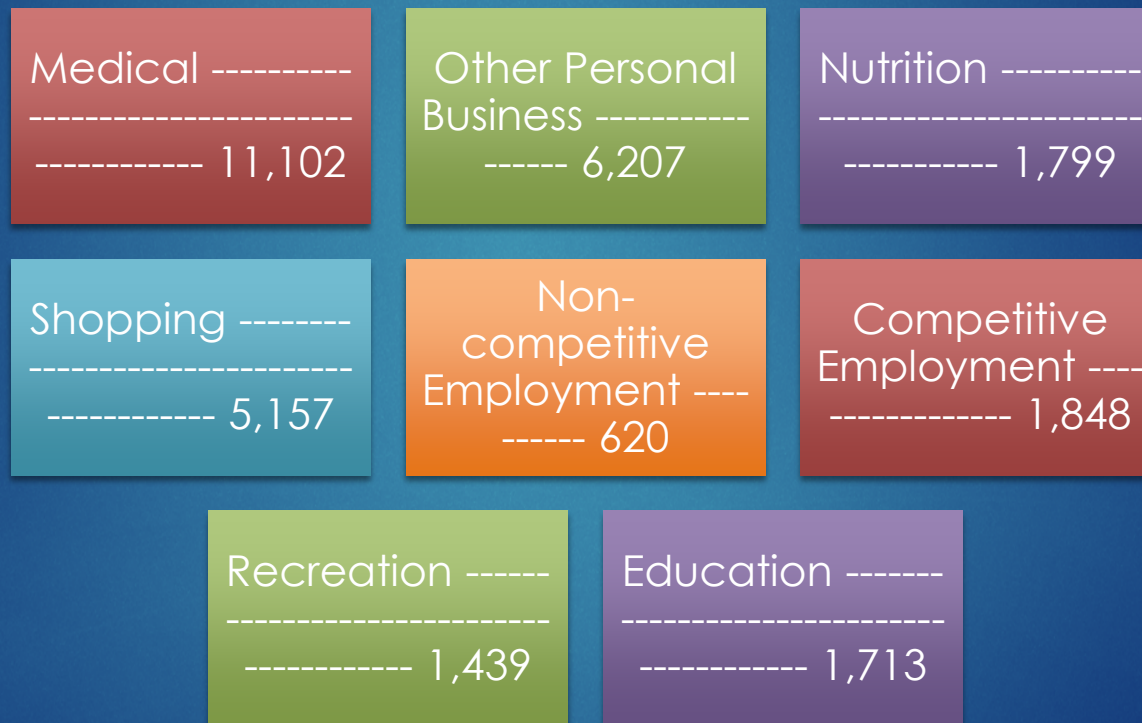
24 minibuses
w/lift

2 minivan
w/lift

1 hybrid
sedan

1 utility
pickup truck
(mechanic)

Total one-way Trips in 2026: YTD



***Total One-way Trips in 2025 were 58,665*

One-Way Trip Statistics in 2026 YTD

- ❖ **Total Revenue Miles = 163,084 miles**
- ❖ **Total Revenue Hours = 9,108 hours**
- Senior Ambulatory Trips = 19,921
- Senior Non-Ambulatory Trips = 2,073
- ❖ Disabled Ambulatory Trips = 5,648
- ❖ Disabled Non-Ambulatory Trips = 675
- Other Trips = 1,565

One-Way Trip Statistics in 2026

- **16,613 cancelled rides**
- **1,859 No Shows**

COMPARISON TO 2025:

- 25,247 cancelled rides
- 1,871 No Shows

2027 Proposed budget:

➤ SCDRTAP -----	\$ 1,057,791
➤ SCDRTAP Carryover-----	354,838
➤ FTA Section 5307 -----	1,421,249
➤ FTA Section 5311 -----	512,637
➤ Supplemental Aging Supportive Services-----	193,740
➤ Veterans Administration -----	15,000
➤ County -----	650,104
➤ Donations*-----	<u>20,000</u>
Total Estimated budget =	
	\$4,225,359

**estimated figure subject to change*

Suggested donation:

- \$2.00 per one-way trip
- \$5.00 per out-of-county medical trip

In 2026 we estimate collecting
\$10,657.56
in donations from passengers

Update on Program Goals

**Implement updates on,
documentation and
procedures regarding
Safety and Operations**

**Integrate the use of
Transit Network
Providers
TNCs**

**Short
Term
Goals for
2027**

**Coordinate hiring
processes with local
CDL trainers and
Workforce Development
services to hire and train
drivers**

**Explore integration and
implementation of fixed
routing and/or loop
system.**

2027 Short-Term Staffing Goals

1. Hire an additional Supervisor to assist with safety and compliance initiatives.
2. Expansion of dispatch services to meet the growing needs of our community.

Thank you.



Public
Comment
Portion.

