

# 2026 County Budget

of the \_\_\_\_\_ COUNTY \_\_\_\_\_ of CUMBERLAND County of  
CUMBERLAND for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	12,295,000.00		9,700,000.00
2. Total Miscellaneous Revenues	61,328,827.65		88,811,360.37
3. Receipts from Delinquent Taxes			
4. Amount to be Raised by Taxation to Support County Budget	118,220,000.00		107,020,000.00
Total General Revenues	191,843,827.65		205,531,360.37

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	42,365,000.00	40,384,375.00
Other Expenses	113,424,048.65	127,689,691.37
2. Deferred Charges & Other Appropriations	17,573,296.00	14,899,618.00
3. Capital Improvements		1,050,000.00
4. Debt Service (Include for School Purposes)	17,581,483.00	20,757,676.00
5. Judgements	900,000.00	750,000.00
Total General Appropriations	191,843,827.65	205,531,360.37
Total Number of Employees	587	547

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Balance of Outstanding Debt			
	Auth/Not Issued	NJ I-Bank	GO Bonds
Interest			4,289,750.00
Principal	32,511,307.98	3,057,839.00	33,370,000.00
Outstanding Balance	32,511,307.98	3,057,839.00	37,659,750.00

Balance of Outstanding Debt			
	College Bonds	TEC HS Loan	Capital Lease
Interest	2,642,569.00	19,448,271.00	9,362,250.00
Principal	16,315,000.00	64,690,000.00	10,265,000.00
Outstanding Balance	18,957,569.00	84,138,271.00	19,627,250.00

A hearing on the budget and tax resolution will be held at \_\_\_\_\_ 164 W Broad St, Bridgeton, NJ 08302 \_\_\_\_\_, on  
 \_\_\_\_\_ June 23 \_\_\_\_\_, 2026 at \_\_\_\_\_ 6:00 \_\_\_\_\_ o'clock PM at which time and place  
 objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or  
 other interested parties.

Copies of the budget are available in the office of \_\_\_\_\_ Clerk of the Board \_\_\_\_\_ at  
 the County Building, \_\_\_\_\_ 164 W Broad St, Bridgeton \_\_\_\_\_ New Jersey,  
 \_\_\_\_\_ 08302 \_\_\_\_\_ during the hours of \_\_\_\_\_ 8:30 AM \_\_\_\_\_ to \_\_\_\_\_ 4:30 PM \_\_\_\_\_.